

## Pupil Premium Funding 15-16 Updated November 2015

**Objective: To narrow the achievement gap in English and Maths by accelerating rates of progress for target pupils.**

Spending allocation	Number of pupils	Cost	Objectives/Priority areas	Impact Review
Pupil Premium Champion (April-March) April-September TA3 – November – March TA1)		£4764 £2880 Total £7644	To be a link between school and families. To support individual pupils to enable them to thrive in the school environment. To work with individual or groups of pupils to support with academic or social/emotional needs. To link with school staff and other agencies to enable them to best support the pupils. To track pupils over the year and celebrate their success with them and flag up to other staff areas for concern. To work under the direction of the head teacher but to liaise with class room and SEND staff.	Worked with all disadvantaged pupils and families, provided both 1:1 and small group support, improved attendance of targeted pupils.
Contribution to classroom based Teaching Assistants across school, including nursery when applicable		£24,855	To work with individual or groups of pupils to support with academic or social/emotional needs. To link with school staff and other agencies to enable them to best support the pupils. To track pupils over the year and celebrate their success with them and flag up to other staff areas for concern. To work under the direction of the class teachers.	All pupils had access to increased support from either TA3 or class teacher. Monitored through SLT observations/Gov learning walks.
Teacher led booster session for Spring Term 65 hours		£2744	To work with individual or groups of pupils to support with academic needs and prepare them for end of age phase testing. To work under the direction of the class teachers	Split between teacher and TA supply time to allow Y6 teacher to focus on boosting pupils. (Not all funds used in financial year 15-16 remainder carried over to Financial year 16-17)
<b>Total</b>		<b>£35,243</b>		
Contribution toward resources		£3037	To enable school to target resources to support the effective teaching and tracking of pupils over their school journey including data tracking systems.	DCPRO in use and flags up pupils, assessment materials bought, CPOMS bought for tracking safeguarding/SEND/Behaviour.
<b>Total PP funding from Governor approved Spending Plan</b>		<b>£38,280</b>		